



**Economic Services Clients Also Receiving
Developmental Disabilities Services**

State Fiscal Year 2004

		ESA											
Service		Economic Services Total	Basic Food Program	Child Support Enforcement Services	Consolidated Emergency Assistance	Diversion Cash Assistance	ESA Child Care	General Assistance	Refugee Grants	Supplemental Security Income - State	TANF and State Family Assistance	Work First	Miscellaneous Services
D D S	Developmental Disabilities Services Total	13,306.19% \$12,237,065.1% \$920.1% 117.76	9,685.1% \$6,897,120.2% \$712.1% 110.83	5,200.1% \$0.0% \$0.0% 0.00	7.0% \$1,237.1% \$177.0% 114.17	52.0% \$23,137.1% \$445.0% 110.85	1,251.1% \$2,093,275.1% \$1,673.0% 119.86	225.1% \$430,431.0% \$1,913.0% 92.90	2.0% \$1,382.0% \$691.0% 61.02	983.3% \$830,296.1% \$845.2% 78.87	1,258.0% \$1,846,192.1% \$1,466.0% 131.52	184.0% \$82,425.0% \$448.0% 122.87	116.0% \$30,959.0% \$267.0% 60.17
	Case Management	13,017.1% \$12,113,243.1% \$931.1% 119.16	9,613.1% \$6,850,747.2% \$713.1% 110.96	5,166.1% \$0.0% \$0.0% 0.00	7.0% \$1,237.1% \$177.0% 114.17	52.1% \$23,137.1% \$445.0% 110.85	1,235.1% \$2,074,770.1% \$1,675.0% 119.95	223.1% \$425,563.0% \$1,908.0% 92.67	2.0% \$1,382.0% \$691.0% 61.02	785.2% \$792,960.1% \$1,010.0% 94.26	1,246.0% \$1,831,074.1% \$1,470.0% 131.70	182.0% \$81,913.0% \$450.0% 123.45	114.0% \$30,459.0% \$267.0% 60.24
	Community Residential Services	2,981.0% \$2,576,675.0% \$864.0% 110.68	2,766.0% \$2,211,862.0% \$801.0% 124.77	240.0% \$0.0% \$0.0% 0.00	1.0% \$46.0% \$46.0% 29.35	0.0% \$0.0% \$0.0% 0.00	0.0% \$8,773.0% \$1,097.0% 78.55	0.0% \$60,558.0% \$1,953.0% 94.86	0.0% \$0.0% \$0.0% 0.00	243.1% \$275,315.1% \$105.72.0% 105.72	10.0% \$12,738.0% \$1,274.0% 114.16	13.0% \$4,593.0% \$353.0% 96.91	13.0% \$2,785.0% \$215.0% 48.37
	County Services	3,987.0% \$4,073,209.0% \$1,022.0% 130.82	3,345.0% \$2,510,933.0% \$750.0% 116.73	940.0% \$0.0% \$0.0% 0.00	1.0% \$55.0% \$55.0% 38.37	18.0% \$6,950.0% \$386.0% 96.19	333.0% \$514,453.0% \$1,545.0% 110.66	47.0% \$89,592.0% \$1,906.0% 92.57	0.0% \$0.0% \$0.0% 0.00	256.1% \$277,716.1% \$1,076.0% 100.44	442.0% \$661,026.0% \$1,496.0% 134.03	21.0% \$10,045.0% \$475.0% 131.25	12.0% \$2,432.0% \$203.0% 45.65
	Family Support Services	2,389.0% \$1,721,653.0% \$721.0% 92.26	1,581.0% \$1,167,156.0% \$738.0% 114.94	1,117.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$3,431.0% \$686.0% 170.95	0.0% \$299,746.0% \$2,035.0% 146.06	0.0% \$29,705.0% \$1,485.0% 72.13	0.0% \$0.0% \$0.0% 0.00	91.0% \$97,235.0% \$1,069.0% 99.70	87.0% \$109,412.0% \$1,258.0% 112.71	20.0% \$13,007.0% \$500.0% 137.22	5.0% \$1,957.0% \$391.0% 88.24
	Personal Care Services	4,465.0% \$3,621,003.0% \$811.0% 103.85	3,164.0% \$2,274,658.1% \$719.0% 111.93	1,690.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$1,057.0% \$352.0% 87.76	0.0% \$538,622.0% \$1,931.0% 138.28	0.0% \$88,141.0% \$1,836.0% 89.17	0.0% \$212.0% \$212.0% 18.72	385.1% \$479,905.1% \$1,234.0% 115.12	148.0% \$208,223.0% \$1,407.0% 126.05	3E.0% \$21,818.0% \$574.0% 157.45	23.0% \$8,366.0% \$364.0% 82.03
	Professional Support Services	2,081.0% \$1,799,834.0% \$865.0% 110.75	1,863.0% \$1,529,275.0% \$821.0% 127.81	227.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$36,076.0% \$1,640.0% 117.46	0.0% \$36,076.0% \$2,015.0% 97.84	0.0% \$56,414.0% \$2,015.0% 97.84	0.0% \$0.0% \$0.0% 0.00	16E.0% \$147,494.0% \$894.0% 83.41	1E.0% \$23,911.0% \$1,594.0% 142.86	0.0% \$4,095.0% \$455.0% 124.75	12.0% \$2,569.0% \$214.0% 48.27
	RHCs and Nursing Facilities	264.0% \$76,554.0% \$290.0% 37.13	61.0% \$44,744.0% \$734.0% 114.21	11.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$31,805.0% \$157.0% 14.65	0.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00
	Voluntary Placement Children	12E.0% \$40,166.0% \$314.0% 40.18	54.0% \$38,975.0% \$722.0% 112.35	8E.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$1,073.0% \$1,073.0% 76.87	0.0% \$1,073.0% \$1,073.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$116.0% \$116.0% 10.84	0.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00	0.0% \$0.0% \$0.0% 0.00
	Total Clients	1,501,583	693,776	1,031,735	1,416	17,212	182,623	39,990	1,359	37,931	252,980	114,918	36,651
	Total Dollars	\$1,172,650,453	\$445,595,650	\$0	\$219,224	\$6,908,836	\$254,953,607	\$82,349,768	\$1,538,913	\$40,650,329	\$282,282,389	\$41,895,749	\$16,255,987
	Average per client	\$781	\$642	\$0	\$155	\$401	\$1,396	\$2,059	\$1,132	\$1,072	\$1,116	\$365	\$444

ESA Clients Receiving DDS Services

Key:	31	Number of clients.
1%	\$408,024	These clients as a percent of all those receiving this ESA service.
1%	\$13,162	Dollars for this ESA service for these clients.
1.30		Dollars for these clients as a percent of ESA service total dollars.
		Average dollars for these clients.
		Compares average dollars for these clients to the average for all clients for this ESA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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